

ORDINANCE NO. 2023 - 006

AN ORDINANCE OF THE CITY OF SANTA CLARA, TEXAS, ADOPTING THE ANNUAL OPERATING BUDGET FOR THE CITY OF SANTA CLARA, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING SEPTEMBER 30, 2024; AND PROVIDING FOR SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, Section 102.002 of the Texas Local Government Code requires that the budget officer prepare a municipal budget each year to cover the proposed expenditures of the municipal government for the succeeding fiscal year;

WHEREAS, the proposed budget was prepared by the Mayor, as the budget officer, for the City of Santa Clara, Texas ("City") and filed with the City Secretary on August 20, 2023;

WHEREAS, the proposed budget has been available for inspection by any person at City Hall and on the City's website since August 30, 2023;

WHEREAS, notice of a public hearing on the proposed budget of the City for the fiscal year 2023-2024 has been posted in accordance with the laws of the State of Texas;

WHEREAS, a public hearing was duly held at the time and place as provided for in the notice of such public hearing prior to the City's Council consideration of this Ordinance and all interested persons were given an opportunity to be heard on said proposed budget; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SANTA CLARA, TEXAS, THAT:

1. Findings of Fact

The above recitals contained in the preamble are hereby found to be true, and such recitals are incorporated herein for all purposes and are adopted as legislative findings of the City Council of the City of Santa Clara, Texas.

2. Approval of Budget

The City hereby approves and adopts the budget, attached as Appendix 1 and incorporated herein for all purposes, as the City's annual budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024.

3. Records and Posting

The City Secretary is hereby directed to maintain a certified copy of this ordinance with a true copy of the attached budget, to include the budget cover page as required by law, and to post and maintain a copy of same on the City's website as required by law.

4. Severability Clause

If any section, subsection, paragraph, clause, phrase, or provision of this Ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or provision thereof, other than the part so adjudged to be invalid or unconstitutional.

5. Effective Date


This Ordinance shall take effect and be in full force immediately from and after its passage.

6. Proper Notice of Meeting

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, and Chapter 551.


PASSED, APPROVED AND ADOPTED this 25 day of September, 2023, by a record vote of:

Place 1 Marian Carty	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Place 2 Ernest Schoenefeldt	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Place 3 Danny Trammell	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Place 4 Jim Folbre	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Place 5 John Reagan	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>



Jeff Hunt, Mayor

ATTEST:



Donna L. White, City Secretary

CITY OF SANTA CLARA

FY 2023 – 2024 Budget

“This budget will raise less revenue from property taxes than last year's budget by an amount of \$22,585, which is a 15.6 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$3,567.”

Place 1 Marian Carty	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Place 2 Ernest Schoenefeldt	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Place 3 Danny Trammell	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Place 4 Jim Folbre	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Place 5 John Reagan	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>
Mayor Jeff Hunt	Aye <input checked="" type="checkbox"/>	Nay <input type="checkbox"/>	Abstain <input type="checkbox"/>	Absent <input type="checkbox"/>

	2022	2023
property tax rate	\$0.1900	\$0.1514
no-new-revenue tax rate	\$0.1541	\$0.1831
no-new-revenue maintenance and operations tax rate;	\$0.1225	\$0.1463
voter-approval tax rate	\$0.1963	\$0.1514
debt rate	\$0.0316	\$0.0000

Santa Clara City Budget 2023-2024

This budget will raise less revenue from property taxes than last year's budget by an amount of \$22,585, which is a 15.6 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$3,567.

23/24

Revenues

ad valorem tax	@ 0.1514	121,930
M&O		-
Calpine		516,159
hall rental		0
interest		2,000
sales tax		27,000
Permits		30,000
COVID Funds		0
FINE and Fees - from court		232,500
Towing		2,500
from previous unassigned fund balance		0
Total Revenues		932,089

EXPENDITURES

Ad Valorem Tax Collection		500
Appraisal dist		900
Audit		8,000
Contributions - Marion Library		500
Elections		5,200
Insurance		20,000
interlocal agreements		
marion fire dept	3,000	
Schertz EMS	13,280	732 residents * 17.75
interlocal agreements - Total		16,280
Office Expense		
Office Equipment	2,000	
Office Supplies	1,000	
Postage and Delivery	400	
communications	2,000	
Newspaper Adds	3,000	

Santa Clara City Budget

23/24 Public Works

Pay

Bill	13,000	10 hrs/wk
John	10,400	10 hrs/wk
Chris	41,600	40 hrs/wk
	65,000	

Social Security	6.20%	4,030	
Medicare	1.45%	943	
			4,973

Benefits

Bill		0	
John		0	
Chris		0	
			0

Equipment

Maintenance	5,000
Purchase	55,000
Fuel	2,500

bldg. maint	1,471
Bldg Cleaning	4,000

current year roads

Engineer - City projects	18,539	
Road Repairs - major	0	
Road Repairs - minor	50,000	
Equipment/Bldg	18,406	
Signs	2,500	
Equipment Rental	2,500	
Flood Control	5,000	
Mileage	2,000	
Trash/Limb Dump Fee	2,000	
Mowing	17,500	5 times
		3,500 each
current year roads - Total	118,445	

256,389

Santa Clara City Budget

23/24

Law Enforcement

Pay

Marshal	61,592
Admin Sergeant	56,160

Social Security	6.20%	7,301
Medicare	1.45%	1,707

126,760

Benefits

1,111*12

Marshal	13,332
Admin Sergeant	13,332

26,664

S.T.E.P. program pay

Grimley
Hernandez
Solis
Hatcher
Hall
Anglin
Vehicles
Office Supplies
Other

159,744

96 hrs per wk @ \$32
(wages, fuel, maint, misc)

Vehicles

Maintenance	2,400
Fuel	10,500

12,900

Vehicle Equipment

Printer Paper	280
Electronics(computer/printer/etc)	13,680
Body Camera (6 lease)	3,596
Vehical Camera (4 lease)	9,386
Speed Detection	

26,942

Support

Office Software
Personnel Equipment
Office Equipment
Office Supplies
Computer Equipment

150

Santa Clara City Budget

23/24

Legal

Pay

City Attorney

36,000

Prosecutor

13,800

from court funds

-

-

Benefits

City Attorney

-

49,800

Prosecutor

0