

ORDINANCE NO. 2022 - 003

AN ORDINANCE OF THE CITY OF SANTA CLARA, TEXAS, ADOPTING THE ANNUAL OPERATING BUDGET FOR THE CITY OF SANTA CLARA, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022 AND ENDING SEPTEMBER 30, 2023; AND PROVIDING FOR SEVERABILITY, AND AN EFFECTIVE DATE.

WHEREAS, Section 102.002 of the Texas Local Government Code requires that the budget officer prepare a municipal budget each year to cover the proposed expenditures of the municipal government for the succeeding fiscal year;

WHEREAS, the proposed budget was prepared by the Mayor, as the budget officer, for the City of Santa Clara, Texas ("City") and filed with the City Secretary on July 25, 2022;

WHEREAS, the proposed budget has been available for inspection by any person at City Hall and on the City's website since July 26, 2022;

WHEREAS, notice of a public hearing on the proposed budget of the City for the fiscal year 2022-2023 has been posted in accordance with the laws of the State of Texas;

WHEREAS, a public hearing was duly held at the time and place as provided for in the notice of such public hearing prior to the City's Council consideration of this Ordinance and all interested persons were given an opportunity to be heard on said proposed budget; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SANTA CLARA, TEXAS, THAT:

1. Findings of Fact

The above recitals contained in the preamble are hereby found to be true, and such recitals are incorporated herein for all purposes and are adopted as legislative findings of the City Council of the City of Santa Clara, Texas.

2. Approval of Budget

The City hereby approves and adopts the budget, attached as Appendix 1 and incorporated herein for all purposes, as the City's annual budget for the fiscal year beginning October 1, 2022 and ending September 30, 2023.

3. Records and Posting

The City Secretary is hereby directed to maintain a certified copy of this ordinance with a

true copy of the attached budget, to include the budget cover page as required by law, and to post and maintain a copy of same on the City's website as required by law.

4. Severability Clause

If any section, subsection, paragraph, clause, phrase, or provision of this Ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or provision thereof, other than the part so adjudged to be invalid or unconstitutional.

5. Effective Date

This Ordinance shall take effect and be in full force immediately from and after its passage.

6. Proper Notice Of Meeting

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, and Chapter 551.

PASSED, APPROVED AND ADOPTED this 26 day of September, 2022, by a record vote of:

Place 1 Marian Carty	Aye <u>X</u>	Nay <u> </u>	Abstain <u> </u>	Absent <u> </u>
Place 2 Ernest Schoenefeldt	Aye <u>X</u>	Nay <u> </u>	Abstain <u> </u>	Absent <u> </u>
Place 3 Danny Trammell	Aye <u>X</u>	Nay <u> </u>	Abstain <u> </u>	Absent <u> </u>
Place 4 Jim Folbre	Aye <u>X</u>	Nay <u> </u>	Abstain <u> </u>	Absent <u> </u>
Place 5 Lynette Sierer	Aye <u> </u>	Nay <u> </u>	Abstain <u> </u>	Absent <u>X</u>



Jeff Hunt
 Jeff Hunt, Mayor

ATTEST:

Donna L. White
 Donna L. White, City Secretary

Appendix 1

CITY OF SANTA CLARA

FY 2022 – 2023 Budget

"This budget will raise more revenue from property taxes than last year's budget by an amount of \$46,107, which is a 61.92 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$3,910."

Place 1 Marian Carty	Aye <u>X</u>	Nay <u> </u>	Abstain <u> </u>	Absent <u> </u>
Place 2 Ernest Schoenefeldt	Aye <u>X</u>	Nay <u> </u>	Abstain <u> </u>	Absent <u> </u>
Place 3 Danny Trammell	Aye <u>X</u>	Nay <u> </u>	Abstain <u> </u>	Absent <u> </u>
Place 4 Jim Folbre	Aye <u>X</u>	Nay <u> </u>	Abstain <u> </u>	Absent <u> </u>
Place 5 Lynette Sierer	Aye <u> </u>	Nay <u> </u>	Abstain <u> </u>	Absent <u>X</u>
Mayor Jeff Hunt	Aye <u> </u>	Nay <u> </u>	Abstain <u> </u>	Absent <u> </u>

	2021	2022
property tax rate	\$0.1243	\$0.1900
no-new-revenue tax rate	\$0.1551	\$0.1541
no-new-revenue maintenance and operations tax rate;	\$0.1208	\$0.1225
voter-approval tax rate	\$0.1596	\$0.1963
debt rate	\$0.0343	\$0.0316