

ORDINANCE NO. 2021-012

AN ORDINANCE OF THE CITY OF SANTA CLARA, TEXAS, ADOPTING THE annual operating BUDGET FOR THE CITY OF SANTA CLARA, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022, (INCLUDING AN APPROPRIATION TO PAY DEBT SERVICES REQUIREMENTS ON OUTSTANDING INDEBTEDNESS), AND PROVIDING FOR SEVERABILITY, and AN EFFECTIVE DATE.

WHEREAS, Section 102.002 of the Texas Local Government Code requires that a budget be adopted annually by the City Council of the City of Santa Clara, Texas (the "City");

WHEREAS, the proposed budget was prepared by the Mayor and filed with the City Secretary;

WHEREAS, the proposed budget has been available for inspection by any person at City Hall and on the City's website;

WHEREAS, notice of a public hearing on the proposed budget of the City of Santa Clara, Texas for the fiscal year 2021-2022 has been posted in accordance with the laws of the State of Texas;

WHEREAS, a public hearing was duly held at the time and place as provided for in the notice of such public hearing and all interested persons were given an opportunity to be heard on said proposed budget; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SANTA CLARA, TEXAS, THAT:

1. Findings of Fact

The above recitals contained in the preamble are hereby found to be true, and such recitals are incorporated herein for all purposes and are adopted as legislative findings of the City Council of the City of Santa Clara, Texas.

2. Approval of Budget

The City hereby approves and adopts the budget, attached as Appendix 1 and incorporated herein for all purposes, as the City's annual budget for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

3. Records and Posting

The City Secretary is hereby directed to maintain a certified copy of this ordinance with a true copy of the attached budget, to include the budget cover page as required by law, and to post and maintain a copy of same on the City's website as required by law.

4. Severability Clause

If any section, subsection, paragraph, clause, phrase, or provision of this Ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or provision thereof, other than the part so adjudged to be invalid or unconstitutional.

5. Effective Date

This Ordinance shall take effect and be in full force immediately from and after its passage.

6. Proper Notice of Meeting

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, and Chapter 551.

PASSED, APPROVED AND ADOPTED this 23rd day of August, 2021, by a record vote of 5 ayes, 0 nays and 0 abstentions of the City Council of Santa Clara, Texas.





Jeff Hunt, Mayor

ATTEST:



Donna L. White, City Secretary

City of Santa Clara City Budget 2021-2022 - Ordinance 2021-012

This Budget will raise more total property taxes than last year's budget by \$5,510 @ 5.9%, and of that amount \$3,893 is tax revenue to be raised from new property added to the tax roll this year. Property

Tax Rate 0.143 No-New-Revenue Tax Rate 0.1551 Voter Approval Tax Rate 0.1596

Revenues

Ad valorem tax	@ 0.1243	74,450
Tax for Land Debt (0.04)	@ 0.04	23,958
Calpine		441,418
Hall rental		100
Interest		3,000
Newsletter advertising		0
Sales tax		22,000
Carry over from 2021 general fund		200,000
Total Revenues		764,926

Expenditures

Ad valorem tax collection		500
Current year roads		
Road repairs - major	410,666	
Road Repairs - minor	35,000	
Equipment/Bldg	20,000	
Signs	2,500	
Equipment Rental	2,500	
Flood Control	5,000	
Mileage	2,000	
Trash/Limb Pick-up dump fee	2,000	
Mowing	13,500	5 times
Current year roads - Total		493,166
Appraisal dist		900
Audit		6,750
Bldg. maint		1,471
Communications committee		2,000
Contributions - Marion Library		500
Contributions - County Sheriff		3,000
Elections		5,200
Insurance		8,500
Interlocal agreements		
Marion fire dept	3,000	
Schertz ems (14.74/person)	11,559	732 residents * 15.79
Interlocal agreements - Total		14,559
Law Enforcement (82,000-salary61,592)		20,408
Legal		32,000
Office Supplies		1,000
Office Equipment		2,000
It Fund		12,000
IRS Portion from city		6,000
Postage and Delivery		400
Salary		
Administrative	30,000	
Roads	35,000	
Marshal	61,592	
Salary - Total		126,592
North East Partnership Dues		1,000
TML Dues		1,400
Training and meetings		500
Utilities		
Telephone	800	
Gas and Electric	2,100	
Internet	970	
Water	450	
Utilities - Total		4,320
Land Debt		20,760
Land Fund		0
Total Expenditures		764,926