

ORDINANCE NO. 2020-006

AN ORDINANCE OF THE CITY OF SANTA CLARA, TEXAS, ADOPTING THE annual operating BUDGET FOR THE CITY OF SANTA CLARA, TEXAS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 AND ENDING SEPTEMBER 30, 2021 (,INCLUDING AN APPROPRIATION TO PAY DEBT SERVICES REQUIREMENTS ON OUTSTANDING INDEBTEDNESS), AND PROVIDING FOR SEVERABILITY, and AN EFFECTIVE DATE.

WHEREAS, Section 102.002 of the Texas Local Government Code requires that a budget be adopted annually by the City Council of the City of Santa Clara, Texas (the "City");

WHEREAS, the proposed budget was prepared by the Mayor and filed with the City Secretary;

WHEREAS, the proposed budget has been available for inspection by any person at City Hall and on the City's website;

WHEREAS, notice of a public hearing on the proposed budget of the City of Santa Clara, Texas for the fiscal year 2020-2021 has been posted in accordance with the laws of the State of Texas;

WHEREAS, a public hearing was duly held at the time and place as provided for in the notice of such public hearing and all interested persons were given an opportunity to be heard on said proposed budget; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF SANTA CLARA, TEXAS, THAT:

1. Findings of Fact

The above recitals contained in the preamble are hereby found to be true, and such recitals are incorporated herein for all purposes and are adopted as legislative findings of the City Council of the City of Santa Clara, Texas.

2. Approval of Budget

The City hereby approves and adopts the budget, attached as Appendix 1 and incorporated herein for all purposes, as the City's annual budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021.

3. Records and Posting

The City Secretary is hereby directed to maintain a certified copy of this ordinance with a true copy of the attached budget, to include the budget cover page as required by law, and to post and maintain a copy of same on the City's website as required by law.

4. Severability Clause

If any section, subsection, paragraph, clause, phrase, or provision of this Ordinance shall be adjudged invalid or held unconstitutional, the same shall not affect the validity of this Ordinance as a whole or provision thereof, other than the part so adjudged to be invalid or unconstitutional.

5. Effective Date


This Ordinance shall take effect and be in full force immediately from and after its passage.

6. Proper Notice of Meeting

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, and Chapter 551.

PASSED, APPROVED AND ADOPTED this 28th day of September, 2020, by a record vote of 5 ayes, 0 nays and 0 abstentions of the City Council of Santa Clara, Texas.





Jeff Hunt, Mayor

ATTEST:



Donna L. White, City Secretary

Appendix 1 Budget Santa Clara City Budget 2020-2021

“This Budget will raise more total property taxes than last year budget by 4.2% and \$3.785, and of the amount \$2,681 is tax reserve to be raised from new property added to the tax roll this year”

Revenues

Ad valorem tax @0.1243	67,976
Tax for Land Debt (0.04) @0.04	21,875
Calpine	407,659
Hall rental	100
Interest	3,000
Newsletter advertising	0
Sales Tax	22,000
Carry over from 2019 general fund	0
Total Revenues	522,610

Common Road Maintenance cost per event:

Cut Limbs	25
Trash Pickup	25
Potholes-labor only	10
Replace street sign	10
Repairing sign poles	35

Mowing road ditches 2,700

The city is responsible for approximately 26 Miles of roadway

Expenditures

ad valorem tax collection	500
current year roads	
Road repairs-major	231,309
Road repairs-minor	20,000
Equipment/Bldg.	20,000
Signs	2,500
Equipment Rental	2,500
Flood Control	5,000
Mowing	13,500 (5 times)
current year roads – Total	298,809
Appraisal Dist.	900
Audit	6,750
Bldg. maint.	15,100
Communication Committee	2,000
Contributions – Mario Library	500
Contributions – County Sheriff	5,200
Elections	3,000
Insurance	7,500
Interlocal agreements	
Marion Fire Dept.	3,000
Schertz EMS (14.74/person)	11,441 (732 residents *15.63)
Interlocal Agreements Total	14,441
Law Enforcement	40,000
Legal	32,000
Office Supplies	600
IRS Portion from City	6,000
Postage and Delivery	400
Salary	
Administrative	25,000
Roads	35,000
Salary – Total	60,000
Telephone	300
North East Partnership Dues	1,000
TML Dues	1,400
Training and Meetings	500
Utilities	
Gas and Electric	1,800
Internet	700
Water	450
Utilities – Total	2,950
Office Equipment	2,000
Land Debt	20,760
Land Fund	0
Total Expenditures	522,610